

MEWG Workplan and Budget for 2023

Activities	Time frame	Budget
Monitoring & Evaluation Working Group- Physical meeting, and the Monitoring and Evaluation training- Physical training. (Propose to be conducted in Pacific Countries, TBD in SOM 17)	Q2	USD 8,500
RPOA 2.0 - M&E Plan Framework (upon receive the data from CT6 then the M&E Plan Framework will be finalized) - Online meeting prior – Physical meeting for finalization	Q1	
CT Atlas – Track the progress Training and Discussions	Q2-Q3	USD 8,500
GIS training (re: for CT Atlas) –		
Activities from RPOA 2.0 - Implement of M&E activities - Development of a priority regional score card and dashboard - Access and full operation of CT Atlas as an updated platform for regional information/data and for tracking implementation of the RPO 2.0		RS will further discuss to get financial support from fund available from partners or future global fund which is currently peruse by RS